

Profit and Loss

Burning Nest

For the year ended 30 September 2025

2025

Turnover

Ticket Sales	139,255.93
Total Turnover	139,255.93

Cost of Sales

Department of Public Works	47,130.03
Arts	21,415.85
Operations (Edge of Chaos)	49,772.73
Consent	145.69
Community	1,160.47
Volunteers	1,232.05
Total Cost of Sales	120,856.82

Gross Profit

18,399.11

Administrative Costs

Ministry of Propaganda	1,284.20
Tech Team	115.20
Board Budget Items	5,439.21
Miscellaneous	(0.57)
Total Administrative Costs	6,838.04

Operating Profit

11,561.07

Profit on Ordinary Activities Before Taxation

11,561.07

Taxation

Corporation Tax	(180.11)
Total Taxation	(180.11)

Profit after Taxation

11,741.18